

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
June 11, 2013.

D. Title of Project: Title II, Part A Teacher and Principal Training and Recruitment
Fund Grant

If this is a contractual agreement requiring bids or formal quotes, the director of
purchasing has authorized this agreement according to purchasing requirements.

___The "**Checklist for Contractual Agreements**" form has been signed by the
Project Manager and the Director of Purchasing, and submitted to the Director of
Special Projects.

X N/A

Amount of Project: \$ 4,642,470.00

Status of Project:

New: Renewal: X Amendment:

If Amendment:

Additional Funds: Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project: 12 Months

Starting Date: July 1, 2013

Ending Date: June 30, 2014

Strategic Direction(s): Student Achievement

Program Description: Federal Title II Part A legislation is focused on ensuring that school districts have high quality teachers and principals. Title II-A funds are used to enhance and expand knowledge and teaching skills for teachers of core academic subjects and to enhance and expand a principal's leadership knowledge and skills. Title II-A provides funds for training, retention, and recruitment of teachers and principals, with emphasis on ensuring that teachers of core academic subjects have appropriate certification and deliver effective instruction, especially at low poverty schools. Title II-A will fund a variety of activities including professional development, subject area testing for teachers in core academic subjects, ESE endorsement activities, early career support activities, contracted services with vendors for professional development, and math/science content courses at the University of South Florida, St. Petersburg. Specific agreements with various providers of professional development will be approved as future agenda items. Additional activities include leadership training for principals and activities to support retention and recruitment of teachers and principals for high need schools. Federal legislation also requires funding in support of non-public school participation in Title II, Part A activities.

Page 2:

Rationale: Professional development and support activities funded under Title II Part A are aligned to academic content standards, student achievement standards and state assessments. Funds are also used to implement strategies and activities that assist teachers who are not highly qualified and/or infield, or are not effective based on the Performance Evaluation System.

Usage in other districts: Yes X No

Visits by PCS Staff: NA Date: Person:

Students to be served/Target Audience: Teacher and administrators district wide

Performance Data, Research Findings, or Improvement Results: A needs assessment must be conducted to be eligible for funding. Data includes results of performance appraisals and the number of teachers who are not highly qualified and teaching infield.

Contact Person: Jan Urbanski, Ed. D. Director, Special Projects

Grant Proposal/Contract Developer(s): Jan Urbanski, Ed. D. Director, Special Projects

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: All schools

Budget

Personnel (Salaries & Fringe)	\$ 3,127,100.00
• 25.5 Staff Developer positions (new & existing)	
• 3.0 HR Specialist positions (existing)	
• 1.0 Microcomputer Support Analyst (existing)	
• 0.5 Science Supervisor position (2 existing)	
• 0.2 Senior Account Clerk (existing)	
• 0.3 Secretary II (existing)	
• Recruitment/Retention incentives	
• Stipends	
• Substitutes	
Materials & Supplies	\$ 276,000.00
Travel & Registrations	\$ 184,000.00
Purchased Services	\$ 870,600.00
Indirect Costs (Federal Funds Only)	\$ 184,770.00
TOTAL	\$ 4,642,470.00

SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED